

		2020-2021		
		hr/w k	\$/hr	annual amt
Office Administrator		27.5	\$ 15.73	\$ 22,491
Bookkeeper		5.5	16.80	4,804
Child Care		0.0	11.80	-
Custodian		13	15.10	9,815
DRE				13,800
Music Director				9,971
Music Associate				3,000
<b>sub total staff</b>				<b>63,881</b>
Fica			<b>7.65%</b>	4,887
Retirement			<b>10%</b>	3,629
<b>Total Staff</b>				<b>\$ 72,397</b>
<b>Minister</b>				
Housing Allowance	\$ -	92%	No July	\$ -
Salary	\$ 63,000			57,750
ttl salary plus housing	\$ 63,000			57,750
Fica (in lieu)	\$ 4,820			4,418
Retirement	\$ 6,300			5,775
<b>sub total Minister</b>	<b>\$ 74,120</b>			<b>\$ 67,943</b>
<b>total Salaries, FICA &amp; Retirement</b>				<b>\$ 140,340</b>
minister profess. fees				\$ 8,000
insurance for minister & spouse				\$ 7,626
contractual moving expenses				\$ 10,000

base wage for COLA increase of 1.8%:

\$ 15.45
\$ 16.50

Insurance	monthly
Health - per Apr '20 inv.	\$1,356.16
Dental - per Apr '20 inv.	\$ 60.00
Total Health & Dental	\$1,416.16
80% (\$708.08) f/Rev. Rachel	\$ 566.46
50% for partner	\$ -
<b>UUSO portion</b>	<b>\$ 566.46</b>
LT DBL - per Apr '20 inv.	\$ 55.25
Life Ins. - per Apr '20 inv.	\$ 35.70
Total Life & DBL	\$ 90.95
Rev. Rachels responsibility	\$ -
<b>UUSO portion</b>	<b>\$ 90.95</b>
<b>Total UUSO portion</b>	<b>\$ 657.41</b>
Annual cost	\$7,888.97
prorated for 5 months	\$3,287.07
Est. 10% increase f/2021	\$ 394.45
6 month cost for Jan-June	\$4,338.93
<b>Total UUSO COST f/11 mo.</b>	<b>\$7,626.00</b>

43%, the percentage Rev Craig is currently paying.

increase projected for 6 months of 2021