

On Sunday, June 7 at noon as a continuation of the 10:30 AM Zoom service, the Finance Committee will host a review of the proposed budget for the fiscal year of July 1, 2020 to June 30, 2021.

The proposed budget has been revised from the one submitted by the Finance Committee to the Board of Trustees (BOT) in April.

On May 27 during an Executive Session of BOT, revisions to the salaries and hours were suggested by Rev. Craig and approved by BOT in consideration of the church operations during the pandemic for the new fiscal year. *These changes are only for the coming fiscal year and will be open to adjustment if needed.*

- Office administrator: 20 hours per week reduced from 30 hours per week at \$15.45 an hour.
- Custodian: 12.5 hours per week at \$15.10 an hour. Revised from 13 hours per week at \$13.68 (Assigned duties will now include the groundskeeping.)
- Director of Religious Education (DRE): 10 hours/week for annual salary of \$9,200, reduced from full time at \$22,425
- Bookkeeper: No change.
- Music Director: No change.
- Music Associates: Both Dorothy and Michael Frye-Hunt at 5 hours each per week at \$15 an hour for about \$150 a week combined. In the past we have only paid for Michael and Dorothy was a bonus which needed to be rectified. They will be taking on 20 Sundays a year instead of 10.

Note this in a preliminary budget to guide us until we finalize the budget at the October congregational meeting. Some budget lines such as committees and teams may change as they revise their activity plans this summer, and some funds may need to be reallocated.

Please review the budget and note your questions. It will be helpful to first type your questions into the chat on the Zoom and they will be answered. Time will be made for open discussion.